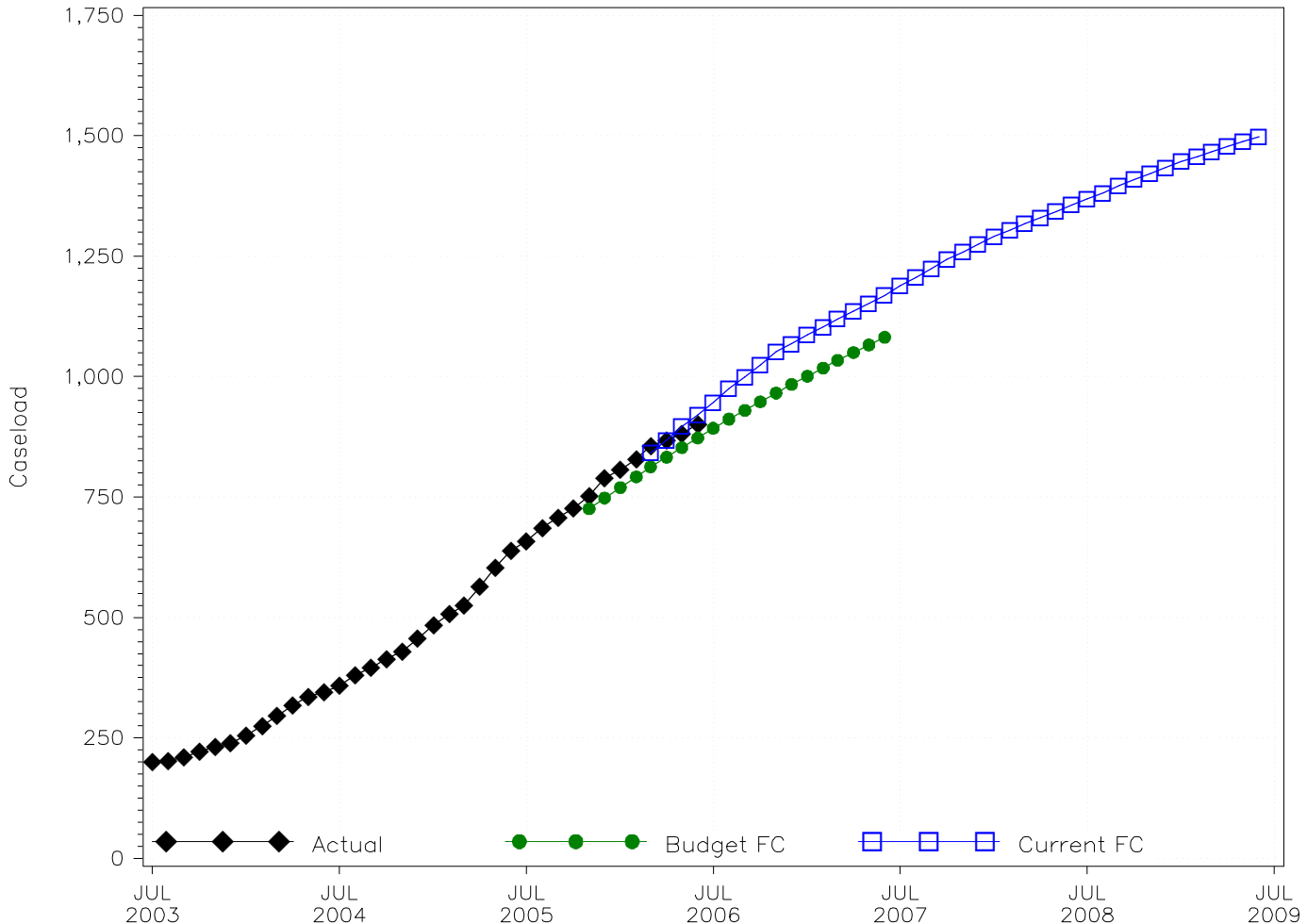


Health and Recovery Services Health Care for Workers With Disabilities CFC Monthly Monitoring Report

The **Categorically Needy Health Care for Workers With Disabilities (HWD)** program, based on the federal Ticket to Work Incentives Improvement Act, expands Medicaid coverage to employed individuals with disabilities.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	752	726	26	3.5%	-	-	-
DEC 2005	790	748	42	5.6%	-	-	-
JAN 2006	806	770	36	4.6%	-	-	-
FEB 2006	829	792	37	4.6%	-	-	-
MAR 2006	857	813	44	5.4%	842	15	1.7%
APR 2006	868	833	35	4.2%	868	0	0.0%
MAY 2006	882	853	29	3.3%	897	-15	-1.6%
JUN 2006	902	873	29	3.3%	921	-19	-2.0%

Source: HRSA Incurred Expense Report (IER)

Health and Recovery Services

Health Care for Workers With Disabilities

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Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

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